

## ANNEXURE-VI TO BOARD'S REPORT

## ANNUAL REPORT ON CSR ACTIVITIES

## 1.a. BRIEF OUTLINE OF THE COMPANY'S CSR POLICY:

The 'Corporate Social Responsibility and Sustainability Policy' (CSR Policy) of the Company was formulated in line with the provisions of the Companies Act, 2013 read with the Companies (Corporate Social Responsibility Policy) Rules, 2014 made thereunder and 'DPE Guidelines for CSR and Sustainability' w.e.f. April 1, 2014 and approved by the Board of Directors during the financial year 2014-15. The same was approved by the Board of Directors to be followed during the financial year 2015-16.

**The salient features of the 'CSR and Sustainability Policy' of the Company are as under:**

**Approach:** REC shall strive to fully exploit its core competence and mobilize its resource capabilities in the implementation of CSR activities/ projects, as also to align CSR and Sustainability policy with its business policies and strategies to the extent possible and shall select such CSR activities/ projects which can be better monitored through in-house expertise.

**Broad activities under Corporate Social Responsibility:**

The Company would endeavor to adopt an integrated approach to address the community, societal & environmental concerns by taking up a range of the following activities, which shall be taken up strategically, in project mode, in a focused manner to the extent possible.

Although the Company may select CSR projects from a vast range of available options, priority would be accorded to activities pertaining to inclusive growth of society, with special attention to the development of weaker sections of society and the backward districts of the country in the given chosen/focus area(s) and environment sustainability.

In line with the above, the Company shall ensure carrying out CSR projects/ programs in line with activities prescribed under Schedule VII of the Companies Act, 2013.

**Financial component:** In line with Section 135 of the Companies Act, 2013, at least 2% of the average net profits of the Company during the three immediately preceding financial years shall be spent on Corporate Social Responsibility.

**Institutional set-up under CSR:** The institutional set up shall be as follows:

A Corporate Social Responsibility Committee of the Board ('the CSR Committee') shall be constituted consisting of three or more Directors, out of which at least one Director shall be an Independent Director. The Role & Responsibilities of the Corporate Social Responsibility Committee shall *inter-alia* include, formulating and recommending to the Board the activities to be undertaken by the Company as specified in Schedule VII, monitor and recommend the amount of expenditure, periodically submit the reports to the Board of Directors.

The Role & Responsibilities of the Board of Directors shall include, to ensure formation of the Corporate Social Responsibility Committee of the Board, to approve CSR Policy for the Company, after taking into account recommendations made by CSR Committee of the Board and disclose the contents of such policy in its report, to ensure that activities in its CSR policy are related to activities included in Schedule VII of the said Act, etc.

While Corporate Social Responsibility Committee of the Board shall keep an oversight on the whole activities, a two-tier organizational structure to steer the CSR projects of the Corporation shall be deployed for screening and recommendation of CSR project proposals:

- a) 1<sup>st</sup> Level Committee of officials of DGM/AGM level for screening and recommending various CSR project proposals, as the case may be, received from time to time; and
- b) 2<sup>nd</sup> Level Committee, headed by an official of the rank not less than one level below the Board level, for recommending sanction of financial assistance under CSR, for approval of Corporate Social Responsibility Committee of the Board.

**Mechanism of carrying out CSR activities:**

The CSR activities shall be undertaken by the Company, as per its stated CSR Policy, as projects or programs or activities (either new or ongoing), excluding activities undertaken in pursuance of its normal course of business.

The company may decide to undertake its CSR activities through a registered trust or a registered society or a company established by the Company or its holding or subsidiary or associate company established under Section 8 of the Act or otherwise, as permitted under Companies Act, 2013. In line with the above, the Company may give preference to such registered trusts or registered societies, which are empaneled with Indian Institute of Corporate Affairs (IICA)/The Tata Institute of Social Sciences (TISS)/ government departments and those registered trusts or registered societies which have past work experience with Government/Semi-Government /PSUs/autonomous bodies, in line with their focus area of operations. The Company may also carry out CSR activities approved by the Corporate Social Responsibility Committee of the Board through other PSUs/ Government bodies.

**Monitoring:**

The Company shall carry out implementation / monitoring of the CSR Projects in line with Implementation Progress/ Monitoring Guidelines for CSR Projects.

The Company may conduct, through its own manpower, located at its Zonal Offices/Project Offices/Corporate Office or by an external agency, periodic monitoring of CSR projects concurrently with implementation or otherwise, to assess if the progress is on expected lines in terms of timelines, budgetary expenditure and achievement of physical targets, etc.

For detailed Corporate Social Responsibility and Sustainability Policy, visit the website of the Company at the link: [http://recindia.nic.in/images/pdf-files/CSR\\_Sust\\_Policy.pdf](http://recindia.nic.in/images/pdf-files/CSR_Sust_Policy.pdf).

## b. Overview of projects or programme undertaken:

As per the Companies Act, 2013 and the Rules thereunder, "Corporate Social Responsibility (CSR)" means and includes but is not limited to:-

- (i) Projects or programs relating to activities specified in Schedule VII to the Act; or
- (ii) Projects or programs relating to activities undertaken by the Board of Directors of the Company ('the Board') in pursuance of recommendations of CSR Committee of the Board as per declared CSR Policy of the Company.

REC through its CSR initiatives attempts to fund and support socially beneficial projects with sustainability as a guiding principle giving priority to issues of foremost concern as in the national development agenda and to reach a wide spectrum of beneficiaries with a view to empower economically and socially backward communities, old age persons, differently abled, children, youth, etc. The overview of the thematic area-wise projects/ programs undertaken/ on-going during the financial year is as under:

### i. Eradicating hunger, poverty and malnutrition, promoting prevention health care and sanitation, including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation and making available safe drinking water :

By supporting Government of India programme for setting up of sanitation, water & hygiene facilities in select schools and villages, projects for safe drinking water facilities in select rural areas in select states, Mobile health care vans, setting up/ up-gradation of infrastructure/ facilities in select health care institution, distribution of assistive aids, appliances and artificial limbs to select persons with disabilities from weaker sections of societies, etc.

### ii. Promoting Education including special education and employment enhancing vocation skills, especially among children, women, elderly and differently-abled and livelihood enhancement projects :

By supporting projects for improving access, retention and learning outcomes for select primary school children in districts having low literacy indices and in locations having migrant population, setting up libraries in select government schools, development of infrastructure in schools, including school for differently-abled children, supporting job-oriented skill development training programme in various trades for select youth from economically weaker sections of society including women.



*CMD, REC, exchanging MoA for Skill Development Training programme for unemployed youth with National Skill Development Fund/ National Skill Development Corporation in presence of Hon'ble Minister of State (IC), Power, Coal, New and Renewable Energy, Government of India, Hon'ble Minister of State (IC), Skill Development and Entrepreneurship and Hon'ble Minister of State, Drinking Water and Sanitation.*



*Distributing laptops with customized software to visually impaired students at Jawahar Lal Nehru University under REC CSR initiatives.*

### iii. Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, and such other facilities for senior citizens:

By supporting projects for setting up of girls hostel in technical institute, livelihood enhancing women-empowerment programme, enhancing health care facilities in select old age homes, etc.



*CMD, REC, inaugurating Girls Hostel in THDC Institute of Hydropower Engineering and Technology at Tehri, along with CMD, THDC, constructed under REC CSR initiatives.*

- iv. Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agro forestry, conservation of natural resources and maintaining quality of soil, air & water, including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga :

By supporting projects for setting up solar micro grid in households in select un-electrified/ poorly electrified villages in select districts etc.

- v. Protection of national heritage, art and culture, including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional art and handicrafts:

By supporting project for reviving crafts heritage and providing sustainable livelihood to the select women artisans in select districts.

- vi. Rural development projects :

By supporting programme for farmer-centric integrated watershed development for improving rural livelihoods, building of culvert.

**c. Web links of Corporate Social Responsibility and Sustainability Policy and programs:**

In line with the Companies Act, 2013, The Corporate Social Responsibility and Sustainability Policy of the Company and details of the CSR projects approved by the Board of Directors during the financial year have been uploaded on the Company's website, i.e. [www.recindia.com](http://www.recindia.com).

The updated status of the ongoing CSR projects is also being uploaded periodically on the website of the Company.



Director (Finance), REC exchanging MoA for the project 'Setting up of solar Micro Grids in rural households' with The Energy and Resource Institute (TERI) in presence of CMD, Director (Technical), REC and senior officials of REC and TERI.



GM (Finance) - CSR, REC receiving 'Skoch Order-of-Merit Award' and 'Skoch Award 2015' to the project 'Reviving Crafts Heritage & Providing Sustainable Livelihood to the Artisans' under REC CSR initiatives.

## 2. COMPOSITION OF THE CSR COMMITTEE:

In line with the Companies Act, 2013, the Company shall constitute a Corporate Social Responsibility Committee of the Board consisting of three or more directors, out of which at least one Director shall be an Independent Director.

The composition of the Corporate Social Responsibility Committee of Directors w.e.f. December 22, 2015 is as under:

- i. Prof. T.T. Ram Mohan, Independent Director – Chairperson of the Committee
- ii. Shri A. Krishna Kumar, Independent Director - Member
- iii. Shri Ajeet Kumar Agarwal, Director (Finance) – Member
- iv. Shri Sanjeev Kumar Gupta, Director (Technical) – Member

## 3. AVERAGE NET PROFIT OF THE COMPANY FOR LAST THREE FINANCIAL YEARS

The net profit of the Company for the last three financial years, as per Companies Act, 2013, was as under:

	(₹ in crore)
Financial Year 2012-13	- 5,163.55
Financial Year 2013-14	- 6,530.59
Financial Year 2014-15	- 7,423.80
<b>Total</b>	<b>19,117.94</b>
Average net profit	- ₹ 6,372.65 crore

4. **PRESCRIBED CSR EXPENDITURE (TWO PER CENT OF THE AMOUNT AS IN ITEM 3 ABOVE)** - ₹ 127.45 crore. However, the Board of Directors approved CSR budget of ₹ 128.00 crore for financial year 2015-16.

**5. DETAILS OF CSR AMOUNT SPENT DURING THE FINANCIAL YEAR:**

- (a) Total amount to be spent for the financial year: ₹ **128 crore.**
- (b) Total amount disbursed during the financial year: ₹ **103.29 crore.**
- (c) Amount provided towards CSR expenditure during the financial year, likely to be released during financial year 2016-17: ₹ **24.91 crore.**
- (d) Total CSR expenditure during the financial year (b + c): ₹ **128.20 crore.**
- (e) Amount unspent, if any : please refer to 5(c) above
- (f) Manner in which the amount spent during the financial year is at **Annexure - A.**

**6. IN CASE THE COMPANY HAS FAILED TO SPEND THE TWO PER CENT OF THE AVERAGE NET PROFIT OF THE LAST THREE FINANCIAL YEARS OR ANY PART THEREOF, THE COMPANY SHALL PROVIDE THE REASONS FOR NOT SPENDING THE AMOUNT IN ITS BOARD REPORT:**

Please refer to information provided at item-5 above.

**7. RESPONSIBILITY STATEMENT OF THE CSR COMMITTEE:**

The implementation and monitoring of CSR policy by the Company is in compliance with CSR objectives and Policy of the Company.

Sd/-  
Director (Finance/CSR)

Sd/-  
Chairman of CSR Committee

## ANNEXURE 'A' TO CSR REPORT

## CSR AMOUNT SPENT DURING THE FINANCIAL YEAR 2015-16

(Amount in ₹)								
(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)
Sl. No.	CSR Project or Activity identified	Sector in which the project is covered	Projects or programs (1) Local area or other (2) Specify the State and District where projects or programs was undertaken #	Amount outlay (budget) project or programs wise	Amount spent on the projects or programs		Cumulative expenditure up to the reporting period (6A + 6B)**	Amount spent : Direct or through implementing agency
					Direct expenditure on projects or programs(A)	Overheads (B)		
1 A. Sanitation								
1	Construction of 234 Nos. of toilets, 1 Mid day meal shed and 5 handpumps units with sensitization and awareness creation	Eradicating hunger, poverty and malnutrition, promoting prevention health care and sanitation, including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation and making available safe drinking water.	Barabanki district, Uttar Pradesh	71,93,165	7,99,000	22,253	8,21,253	Through implementing agency
2	Setting up of sanitation facilities in Government Schools under Swachh Vidyalaya Abhiyan		Various districts in Uttar Pradesh, Punjab, Rajasthan, Bihar, Madhya Pradesh & Telangana	1,90,00,00,000	84,93,02,085	2,36,53,981	87,29,56,066	
3	Construction of toilets complex		Jagatsinghpur District, Odisha	8,55,000	7,69,500	21,431	7,90,931	
4	Providing running water arrangement facility in toilets constructed in schools		Adilabad, Khammam, Mahbubnagar, Nalgonda and Ranga Reddy districts of Telangana	6,28,41,000	6,01,43,000	16,75,048	6,18,18,048	
			Sub-total (A)	1,97,08,89,165	91,10,13,585	2,53,72,713	93,63,86,298	



(Amount in ₹)								
(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)
Sl. No.	CSR Project or Activity identified	Sector in which the project is covered	Projects or programs (1) Local area or other District where projects or programs was undertaken #	Amount outlay (budget) project or programs wise	Amount spent on the projects or programs	Overheads (B)	Cumulative expenditure up to the reporting period (6A + 6B)**	Amount spent : Direct or through implementing agency
1 B. Health care					Direct expenditure on projects or programs(A)			Through implementing agency
1	Mobile Medical unit with basic medical facilities	Eradicating hunger, poverty and malnutrition, promoting prevention health care and sanitation, including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation, and making available safe drinking water.	Rai Bareilly district, Uttar Pradesh	1,27,28,000	19,64,250	54,706	20,18,956	
2	Mobile Medical unit with basic medical facilities		Ashok Nagar District, Madhya Pradesh	1,29,87,164	18,18,152	50,637	18,68,789	
3	Mobile Medical Unit to improve Primary Health Care Services		Sonbhadra district, Uttar Pradesh	39,75,000	9,00,000	25,066	9,25,066	
4	Improvement in Infrastructure for Hostel Block		Bangalore, Karnataka	15,45,000	4,15,350	11,568	4,26,918	
5	Distribution of Aids & Appliances		Warangal, Rangareddy & Adilabad districts of Telangana, Jhajjar & Mewat districts of Haryana, Chitradurga, Bidar & Raichur districts of Karnataka, Kasargod & Waynad districts of Kerala, Ri Bhoi & Shilong districts of Meghalaya, Banskatha, Sabarkantha & Dwarika districts of Gujarat, Champawat & Rudraprayag districts of Uttarkhand, Gangtok district of Sikkim and Chandel & Imphal districts of Manipur	4,53,66,682	3,51,77,235	9,79,724	3,61,56,959	
			<b>Sub-total (B)</b>	<b>7,66,01,846</b>	<b>4,02,74,987</b>	<b>11,21,702</b>	<b>4,13,96,689</b>	
1 C. Safe Drinking Water								
1	Safe Drinking Water facility	Eradicating hunger, poverty and malnutrition, promoting prevention health care and sanitation, including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation, and making available safe drinking water.	Nalgonda district, Andhra Pradesh	84,94,000	(9,62,447)	-	(9,62,447)	Through implementing agency
			<b>Sub-total (C)</b>	<b>84,94,000</b>	<b>(9,62,447)</b>	<b>-</b>	<b>(9,62,447)</b>	
			<b>Sub-total for Category 1</b>	<b>2,05,59,85,011</b>	<b>95,03,26,125</b>	<b>2,64,94,415</b>	<b>97,68,20,540</b>	

(1)		(2)	(3)	(4)	(5)	(6)		(7)	(8)
Sl. No.	CSR Project or Activity identified		Sector in which the project is covered	Projects or programs (1) Local area or other (2) Specify the State and District where projects or programs was undertaken #	Amount outlay (budget) project or programs wise	Amount spent on the projects or programs Direct expenditure on projects or programs(A) Overheads (B)		Cumulative expenditure up to the reporting period (6A + 6B)**	Amount spent : Direct or through implementing agency
2 A. Education									
1	Setting up of 22 Libraries in Government Schools	Promoting education including employment skills, especially among children, women, elderly and differently-abled and livelihood enhancement projects	Delhi & Uttarkhand	50,00,000	4,10,868	11,443	4,22,311	Through implementing agency	
2	Setting up of 20 Libraries in Government Schools		Bastar district, Chhattisgarh	44,97,380	3,00,871	8,380	3,09,251		
3	Development/Construction Works at Govt. Seth Anandi Lal Poddar Deaf and Dumb Sr. Secondary School		Jaipur, Rajasthan	1,15,81,000	28,55,100	79,518	29,34,618		
4	Construction of Girls Hostel in THDC Institute of Hydro Power Engineering & Technology		Tehri, Uttarkhand	4,00,00,000	1,20,00,000	3,34,213	1,23,34,213		
5	Infrastructure support in Government schools		Nayagarh, Odisha	71,90,000	7,19,000	20,025	7,39,025		
6	Setting up of libraries in government schools		Guntur and Nalgonda districts, Andhra Pradesh	84,62,485	16,92,497	47,138	17,39,635		
7	Supporting one year residential academic programme		Dehradun, Uttarakhand	21,00,000	1,90,960	5,318	1,96,278		
8	Parents Participation in children's education		Kondhwa and Mohammadwadi, Pune, Maharashtra	43,96,000	4,25,027	11,837	4,36,864		
9	Improvement in children's learning levels		Basti and Ambedkarnagar districts, Uttar Pradesh	45,09,000	13,52,700	37,674	13,90,374		
10	Supporting 11-month free residential coaching programme leading to selection in engineering colleges		Noida, NCR	55,82,000	5,58,000	15,541	5,73,541		
11	Supporting 11-month free residential coaching programme leading to selection in engineering colleges		Srinagar, Jammu & Kashmir	44,66,000	3,85,300	10,731	3,96,031		
			Sub-total (A)	9,77,83,865	2,08,90,323	5,81,818	2,14,72,141		

(Amount in ₹)							
(1)	(2)	(3)	(4)	(5)	(6)		(8)
Sl. No.	CSR Project or Activity identified	Sector in which the project is covered	Projects or programs (1) Local area or other District where projects or programs was undertaken #	Amount outlay (budget) project or programs wise	Amount spent on the projects or programs	Cumulative expenditure up to the reporting period (6A + 6B)**	Amount spent : Direct or through implementing agency
					Direct expenditure on projects or programs(A)	Overheads (B)	

## 2 B. Skill Development Training Projects

1	Job Oriented Skill Development/ Upgradation Training Programme	Promoting education including employment skills, especially among children, women, elderly and differently-abled and livelihood enhancement projects	Odisha	1,56,50,000	63,61,725	1,77,181	65,38,906	Through implementing agency
2	Job Oriented Skill Development Training Programme		Uttar Pradesh & Bihar	2,60,85,000	86,85,509	2,41,901	89,27,410	
3	Job Oriented Skill Development Training Programme		Katni, Dhar, Balaghat & Mandla in Madhya Pradesh and Korba in Chhattisgarh	1,48,00,000	61,09,901	1,70,167	62,80,068	
4	Job Oriented Skill Development Training Programme		Bhopal, Madhya Pradesh	26,25,000	2,99,250	8,334	3,07,584	
5	Job Oriented Skill Development Training Programme		Ferozpur and Amritsar, Punjab	72,25,000	39,55,906	1,10,176	40,66,082	
6	Job Oriented Skill Development Training Programme		Cuddalore & Thiruvannmalai districts of Tamil Nadu	1,14,30,000	61,00,950	1,69,918	62,70,868	
7	Distribution of 50 Laptop computers with customized software for visually impaired students		New Delhi	45,15,000	38,62,440	1,07,573	39,70,013	
8	Job Oriented Skill Development Training Programme		Noida, Uttar Pradesh	65,00,000	26,00,000	72,413	26,72,413	
9	Job Oriented Skill Development Training Programme		Eastern & Central India including Bihar, Odisha, Jharkhand etc.	10,00,00,000	1,94,00,000	5,40,311	1,99,40,311	
			<b>Sub-total (B)</b>	<b>18,88,30,000</b>	<b>5,73,75,681</b>	<b>15,97,975</b>	<b>5,89,73,656</b>	
			<b>Sub-total of Category 2</b>	<b>28,66,13,865</b>	<b>7,82,66,004</b>	<b>21,79,793</b>	<b>8,04,45,797</b>	



(1) Sl. No.	(2) CSR Project or Activity identified	(3) Sector in which the project is covered	(4) Projects or programs (1) Local area or other District where projects or programs was undertaken #	(5) Amount outlay (budget) project or programs wise	(6) Amount spent on the projects or programs		(7) Cumulative expenditure up to the reporting period (6A + 6B)**	(8) Amount spent : Direct or through implementing agency
					Direct expenditure on projects or programs(A)	Overheads (B)		

(Amount in ₹)

### 3 A. Women Empowerment

1	Supporting a young chess player	Promoting equality, gender empowerment women, setting up homes and hostels for women	Haryana	10,00,000	2,00,000	5,570	2,05,570	Direct
2	Skill Development & Livelihood programme for women		Sitapur and Barabanki district, Uttar Pradesh	21,26,000	1,25,000	3,481	1,28,481	Through implementing agency
3	"Establishment of Production and Marketing Resource Centre for livelihood support"	and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups	Sitapur and Barabanki districts, Uttar Pradesh	28,67,000	2,39,690	6,676	2,46,366	
			<b>Sub-total (A)</b>	<b>59,93,000</b>	<b>5,64,690</b>	<b>15,727</b>	<b>5,80,417</b>	

### 3 B. Setting up Homes & Hostel/ Facilities to Senior Citizens

1	Providing Health Care Package to elderly persons staying at Old Age Homes	Promoting equality, gender empowerment women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups	Andhra Pradesh, Assam, Chhattisgarh, Goa, J&K, Karnataka, Kerala, Maharashtra, Madhya Pradesh, Punjab, Rajasthan, Tamil Nadu, West Bengal, Telangana	1,45,49,000	50,42,000	1,40,425	51,82,425	
			<b>Sub-total (B)</b>	<b>1,45,49,000</b>	<b>50,42,000</b>	<b>1,40,425</b>	<b>51,82,425</b>	
			<b>Sub-total of Category 3</b>	<b>2,05,42,000</b>	<b>56,06,690</b>	<b>1,56,152</b>	<b>57,62,842</b>	

(Amount in ₹)							
(1)	(2)	(3)	(4)	(5)	(6)		(7)
Sl. No.	CSR Project or Activity identified	Sector in which the project is covered	Projects or programs (1) Local area or other (2) Specify the State and District where projects or programs was undertaken #	Amount outlay (budget) project or programs wise	Amount spent on the projects or programs Direct expenditure on projects or programs(A) Overheads (B)		Cumulative expenditure up to the reporting period (6A + 6B)**
(8)							Amount spent : Direct or through implementing agency

**4 A. Environmental Sustainability, Clean Ganga Fund etc.**

1	Setting up of 861 Nos. LED based Solar street lighting	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agro forestry, conservation of natural resources and maintaining quality of soil, air & water, including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga	Uppersiang, Dibang valley, Lower dibang valley, Kurung Kumey and Lohit districts, Arunachal Pradesh	3,55,00,000	28,15,886	78,425	28,94,311	Through implementing agency
2	Setting up of 1600 Nos. LED based Solar street lighting		Ashoknagar, Guna and Shivpuri districts, Madhya Pradesh	5,05,00,000	1,85,89,242	5,17,730	1,91,06,972	
3	Setting up of Solar Micro Grids to provide Clean Energy Services		Jharkhand and Odisha	2,06,97,000	1,77,28,207	4,93,750	1,82,21,957	
4	Contribution to Clean Ganga Fund for Rejuvenation and Development of River Ganga		New Delhi	15,00,00,000	15,00,00,000	41,77,662	15,41,77,662	
			<b>Sub-total (A)</b>	<b>25,66,97,000</b>	<b>18,91,33,335</b>	<b>52,67,568</b>	<b>19,44,00,903</b>	

**4 B. Projects under Sustainable Development**

1	Implementation of Solar PV Smart Mini Grids in 5 Off-grid locations in Dhenkenal, Odisha	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agro forestry, conservation of natural resources and maintaining quality of soil, air & water, including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga	Dhenkenal, Odisha	21,65,000	2,16,500	6,030	2,22,530	Through implementing agency
			<b>Sub-total (B)</b>	<b>21,65,000</b>	<b>2,16,500</b>	<b>6,030</b>	<b>2,22,530</b>	
			<b>Sub-total of Category 4</b>	<b>25,88,62,000</b>	<b>18,93,49,835</b>	<b>52,73,598</b>	<b>19,46,23,433</b>	

(Amount in ₹)

(1) Sl. No.	(2) CSR Project or Activity identified	(3) Sector in which the project is covered	(4) Projects or programs (1) Local area or other District where projects or programs was undertaken #	(5) Amount outlay (budget) project or programs wise	(6) Amount spent on the projects or programs Direct expenditure on projects or programs(A) Overheads (B)		(7) Cumulative expenditure up to the reporting period (6A + 6B) **	(8) Amount spent : Direct or through implementing agency
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**5. Protection of national heritage**

1	Reviving Crafts Heritage and Providing Sustainable Livelihood to the Artisans	Protection of national heritage, art and culture, including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional art and handicrafts	Ahmedabad, Gujarat	1,58,00,000	30,00,000	83,553	30,83,553	Through implementing agency
			<b>Sub-total of Category 5</b>	<b>1,58,00,000</b>	<b>30,00,000</b>	<b>83,553</b>	<b>30,83,553</b>	

**6. Rural Development Projects**

1	Farmer-Centric Watershed Management for Improving Rural Livelihood	Rural Development Projects	Mahboobnagar and Anantapur district of Andhra Pradesh and Telangana	22,33,00,000	2,07,05,136	5,76,660	2,12,81,796	Through implementing agency
			<b>Sub-total of Category 6</b>	<b>22,33,00,000</b>	<b>2,07,05,136</b>	<b>5,76,660</b>	<b>2,12,81,796</b>	
		<b>Grand Total (1+2+3+4+5+6)</b>		<b>2,86,11,02,876</b>	<b>1,24,72,53,790</b>	<b>3,47,64,172</b>	<b>1,28,20,17,962</b>	